

**DETROIT CHARTER REVISION COMMISSION**

**PROPOSAL/ISSUE REVIEW SUMMARY**

**ISSUE NUMBER:** GOS 75

**ISSUE CATEGORY:** Government Operations & Structure

**SOURCE:** City Council,

**RELATED CHARTER SECTIONS:** §6-102 ([Budget Dept] Powers and Duties)

Letter dated December 2, 2010

**RELEVANT ORDINANCE SECTION:**      **RELEVANT LAW(S):**

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**ISSUE/PROPOSAL STATEMENT:** Twice a year the Budget Department must hold a revenue estimating conference with City Council or its designee.

Sec. 6-102. Powers and duties.

The budget department shall assist other city agencies in the development of program and service objectives and in the conduct of financial planning to achieve those objectives. The budget department shall hold a revenue estimating conference with the city council or its designee two times per year.

The budget department shall obtain from city agencies all information required by the mayor for the preparation of the capital agenda and the capital and annual budgets. That information shall be furnished in the manner prescribed by the budget director.

The budget director, with the assistance of the planning director, shall assist the mayor in the preparation of the capital agenda and the capital budget.<sup>1</sup>

**RATIONALE:**

**ANALYSIS:**

**DISPOSITION/COMMISSION ACTION:**

**NOTES:**

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<sup>1</sup> It should be noted that City Council's memo dated November 19, 2010, inadvertently and erroneously added the director of the finance department, the auditor general and the director of city council's fiscal division to the last paragraph of this section. That erroneous insertion has not been repeated in this redline version.